

**Ozarka College  
Restricted Funds  
2011 - 2012 Budget**

**Revenues:**

	<b>Student Aid Revenues</b>	
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	30,000	
Federal Work Study	60,000	
Go Grant	100,000	
PELL Grant	5,250,000	
FSEOG Awards	30,000	
Student Loans	<u>5,255,000</u>	
<b>Student Aid Revenues</b>		<b>11,000,000</b>
	<b>Federal Grant Revenues</b>	
Career Pathways	338,100	
Carl Perkins	90,600	
Correctional Grant	6,200	
Direct & Equitable Grant	86,800	
TRiO Grant	<u>287,300</u>	
<b>Federal Grant Revenues</b>		<b>809,000</b>
	<b>State Grant Revenues</b>	
ACDEC Grant	4,000	
Adult Basic Education Grant	12,000	
Arkansas Works Career Facilitator Grant	141,000	
Early Care and Education Grant	4,000	
General Adult Education Grant	<u>285,000</u>	
<b>State Grant Revenues</b>		<b>446,000</b>
<b>Total Restricted Revenues</b>		<b><u>12,255,000</u></b>

**Expenditures:**

	<b>Student Aid Expenditures</b>	
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	30,000	
Federal Work Study	60,000	
Go Grant	100,000	
PELL Grant	5,250,000	
FSEOG Awards	30,000	
Student Loans	5,255,000	
<b>Student Aid Expenditures</b>		<b>11,000,000</b>
	<b>Federal Grant Expenditures</b>	
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<b>State Grant Expenditures</b>		<b>446,000</b>
<b>Total Restricted Expenditures</b>		<b><u>12,255,000</u></b>