

**Ozarka College  
Restricted Funds  
2007 - 2008 Budget**

**Revenues:**

<b>Student Aid Revenues</b>		
AR Challenge Awards	63,250	
AR Workforce Improvement Awards	47,500	
Federal Work Study	45,000	
Academic Competitiveness Grant	14,000	
PELL Grant	1,750,000	
SEOG Awards	25,000	
Student Loans	<u>1,675,000</u>	
<b>Student Aid Revenues</b>		<b>3,619,750</b>
<b>Federal Grant Revenues</b>		
Carl Perkins	87,450	
Correctional Grant	6,012	
Department of Justice Grant	70,000	
Direct & Equitable Grant	118,528	
Career Pathways	250,000	
Partners in Care	325,500	
TRIO Grant	<u>265,045</u>	
<b>Federal Grant Revenues</b>		<b>1,122,535</b>
<b>State Grant Revenues</b>		
Adult Basic Education Grant	12,000	
General Adult Education Grant	<u>298,140</u>	
<b>State Grant Revenues</b>		<b><u>310,140</u></b>
<b>Total Restricted Revenues</b>		<b><u><u>5,052,425</u></u></b>

**Expenditures:**

<b>Student Aid Expenditures</b>		
AR Challenge Awards	63,250	
AR Workforce Improvement Awards	47,500	
Federal Work Study	45,000	
Academic Competitiveness Grant	14,000	
PELL Grant	1,750,000	
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Student Loans	<u>1,675,000</u>	
<b>Student Aid Expenditures</b>		<b>3,619,750</b>
<b>Federal Grant Expenditures</b>		
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