

**Ozarka College
Restricted Funds
2009 - 2010 Budget**

Revenues:

Student Aid Revenues		
AR Challenge Awards	100,000	
AR Workforce Improvement Awards	47,500	
Federal Work Study	50,000	
Academic Competitiveness Grant	15,000	
PELL Grant	3,400,000	
SEOG Awards	30,000	
Student Loans	<u>3,900,000</u>	
Student Aid Revenues		7,542,500
Federal Grant Revenues		
Career Pathways	339,725	
Carl Perkins	93,333	
Correctional Grant	6,400	
Direct & Equitable Grant	125,396	
Partners in Care	60,000	
TANF Training Grant	105,119	
TRIO Grant	<u>265,045</u>	
Federal Grant Revenues		995,018
State Grant Revenues		
Empowering Older Adults	13,696	
Adult Basic Education Grant	12,000	
General Adult Education Grant	<u>292,366</u>	
State Grant Revenues		<u>318,062</u>
Total Restricted Revenues		<u><u>8,855,580</u></u>

Expenditures:

Student Aid Expenditures		
AR Challenge Awards	100,000	
AR Workforce Improvement Awards	47,500	
Federal Work Study	50,000	
Academic Competitiveness Grant	15,000	
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SEOG Awards	30,000	
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Total Restricted Expenditures

8,855,580