

**Ozarka College
Restricted Funds
2008 - 2009 Budget**

Revenues:

Student Aid Revenues		
AR Challenge Awards	60,000	
AR Workforce Improvement Awards	47,500	
Federal Work Study	50,000	
Academic Competitiveness Grant	10,000	
PELL Grant	2,500,000	
SEOG Awards	30,000	
Student Loans	<u>2,800,000</u>	
Student Aid Revenues		5,497,500
Federal Grant Revenues		
Carl Perkins	87,357	
Correctional Grant	6,400	
Department of Justice Grant	2,500	
Direct & Equitable Grant	125,396	
Career Pathways	265,000	
Partners in Care	168,102	
TRIO Grant	<u>265,045</u>	
Federal Grant Revenues		919,800
State Grant Revenues		
Empowering Older Adults	12,500	
Adult Basic Education Grant	12,000	
General Adult Education Grant	<u>292,523</u>	
State Grant Revenues		317,023
Total Restricted Revenues		<u><u>6,734,323</u></u>

Expenditures:

Student Aid Expenditures		
AR Challenge Awards	60,000	
AR Workforce Improvement Awards	47,500	
Federal Work Study	50,000	
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PELL Grant	2,500,000	
SEOG Awards	30,000	
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Total Restricted Expenditures

6,734,323