

**Ozarka College  
Restricted Funds  
2013 - 2014 Budget**

**Revenues:**

<b>Student Aid Revenues</b>		
AR Challenge Awards	325,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	115,000	
PELL Grant	5,200,000	
FSEOG Awards	30,000	
Student Loans	<u>5,200,000</u>	
<b>Student Aid Revenues</b>		<b>10,960,000</b>
<b>Federal Grant Revenues</b>		
APNF Grant	38,700	
Career Pathways	231,500	
Carl Perkins	100,400	
Correctional Grant	6,700	
Direct & Equitable Grant	131,200	
PACE Grant	171,500	
TRIO Grant	<u>264,000</u>	
<b>Federal Grant Revenues</b>		<b>944,000</b>
<b>State Grant Revenues</b>		
Adult Basic Education Grant	12,000	
General Adult Education Grant	<u>464,000</u>	
<b>State Grant Revenues</b>		<b>476,000</b>
<b>Total Restricted Revenues</b>		<b><u>12,380,000</u></b>

**Expenditures:**

<b>Student Aid Expenditures</b>		
AR Challenge Awards	325,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	115,000	
PELL Grant	5,200,000	
FSEOG Awards	30,000	
Student Loans	<u>5,200,000</u>	
<b>Student Aid Expenditures</b>		<b>10,960,000</b>
<b>Federal Grant Expenditures</b>		
APNF Grant	38,700	
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<b>State Grant Expenditures</b>		
Adult Basic Education Grant	12,000	
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<b>State Grant Expenditures</b>		<b>476,000</b>
<b>Total Restricted Expenditures</b>		<b><u>12,380,000</u></b>