

**Ozarka College  
Restricted Funds  
2016 - 2017 Budget**

**Revenues:**

<b>Student Aid Revenues</b>		
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	30,000	
Federal Work Study	50,000	
Go Grant	55,000	
PELL Grant	3,250,000	
FSEOG Awards	30,000	
Student Loans	<u>2,000,000</u>	
<b>Student Aid Revenues</b>		<b>5,690,000</b>
<b>Federal Grant Revenues</b>		
Career Pathways	255,770	
Carl Perkins	114,190	
Correctional Grant	6,300	
Direct & Equitable Grant	74,270	
TRIO Grant	<u>278,420</u>	
<b>Federal Grant Revenues</b>		<b>728,950</b>
<b>State Grant Revenues</b>		
Adult Basic Education Grant	12,000	
Arkansas Works Career Facilitator Program	24,175	
Special Projects - Distance Learning	17,035	
Special Projects - Managed Enrollment	7,650	
General Adult Education Grant	<u>267,670</u>	
<b>State Grant Revenues</b>		<b><u>328,530</u></b>
<b>Total Restricted Revenues</b>		<b><u><u>6,747,480</u></u></b>

**Expenditures:**

<b>Student Aid Expenditures</b>		
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	30,000	
Federal Work Study	50,000	
Go Grant	55,000	
PELL Grant	3,250,000	
FSEOG Awards	30,000	
Student Loans	<u>2,000,000</u>	
<b>Student Aid Expenditures</b>		<b>5,690,000</b>
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