Ozarka College Restricted Funds 2009 - 2010 Budget

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	Student Aid Revenues	
AR Challenge Awards	100,000	
AR Workforce Improvement Av	wards 47,500	
Federal Work Study	50,000	
Academic Competitiveness Gr	rant 15,000	
PELL Grant	3,400,000	
SEOG Awards	30,000	
Student Loans	3,900,000	
		7.540.500
Student Aid Revenues		7,542,500
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Caraar Dathwaya	Federal Grant Revenues	
Career Pathways	339,725	
Carl Perkins	93,333	
Correctional Grant	6,400	
Direct & Equitable Grant	125,396	
Partners in Care	60,000	
TANF Training Grant	105,119	
TRIO Grant	265,045	
Federal Grant Revenues		995,018
	State Grant Revenues	
Empowering Older Adults	13,696	
Adult Basic Education Grant	12,000	
General Adult Education Grant	<u>292,366</u>	
State Grant Revenues		318,062
Total Restricted Revenues		8,855,580
Expenditures:		
Expenditures:	Student Aid Expenditures	
:	Student Aid Expenditures	
AR Challenge Awards	100,000	
AR Challenge Awards AR Workforce Improvement A	100,000 wards 47,500	
AR Challenge Awards AR Workforce Improvement Av Federal Work Study	100,000 wards 47,500 50,000	
AR Challenge Awards AR Workforce Improvement Av Federal Work Study Academic Competitiveness Gr	100,000 47,500 50,000 rant 15,000	
AR Challenge Awards AR Workforce Improvement Av Federal Work Study Academic Competitiveness Gr PELL Grant	100,000 47,500 50,000 rant 15,000 3,400,000	
AR Challenge Awards AR Workforce Improvement Av Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards	100,000 47,500 50,000 ant 15,000 3,400,000 30,000	
AR Challenge Awards AR Workforce Improvement Av Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans	100,000 47,500 50,000 rant 15,000 3,400,000	7.540.500
AR Challenge Awards AR Workforce Improvement Av Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards	100,000 47,500 50,000 ant 15,000 3,400,000 30,000	7,542,500
AR Challenge Awards AR Workforce Improvement Av Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures	100,000 wards 47,500 50,000 rant 15,000 3,400,000 30,000 3,900,000	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures	100,000 wards 47,500 50,000 rant 15,000 3,400,000 30,000 3,900,000	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways	100,000 wards 47,500 50,000 rant 15,000 3,400,000 3,000 3,900,000 Federal Grant Expenditures 339,725	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins	100,000 wards 47,500 50,000 rant 15,000 3,400,000 3,000 3,900,000 Federal Grant Expenditures 339,725 93,333	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant	Tederal Grant Expenditures 100,000 3,400,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant	Tederal Grant Expenditures 100,000 3,400,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care	Tederal Grant Expenditures 100,000 3,400,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396 60,000	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant	Tederal Grant Expenditures Tederal Grant Expenditures 339,725 93,333 6,400 125,396 60,000 105,119	7,542,500
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant TRIO Grant	Tederal Grant Expenditures 100,000 3,400,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396 60,000	, ,
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant	Tederal Grant Expenditures Tederal Grant Expenditures 339,725 93,333 6,400 125,396 60,000 105,119	7,542,500 995,018
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant TRIO Grant Federal Grant Expenditures	100,000 wards 47,500 50,000 rant 15,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396 60,000 105,119 265,045	, ,
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant TRIO Grant Federal Grant Expenditures	100,000 wards 47,500 50,000 rant 15,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396 60,000 105,119 265,045 State Grant Expenditures	, ,
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant TRIO Grant Federal Grant Expenditures Empowering Older Adults	100,000 wards 47,500 50,000 rant 15,000 3,400,000 30,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396 60,000 105,119 265,045 State Grant Expenditures 13,696	, ,
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant TRIO Grant Federal Grant Expenditures Empowering Older Adults Adult Basic Education Grant	100,000 wards 47,500 50,000 rant 15,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396 60,000 105,119 265,045 State Grant Expenditures 13,696 12,000	, ,
AR Challenge Awards AR Workforce Improvement Ar Federal Work Study Academic Competitiveness Gr PELL Grant SEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant Partners in Care TANF Training Grant TRIO Grant Federal Grant Expenditures Empowering Older Adults	100,000 wards 47,500 50,000 rant 15,000 3,400,000 3,900,000 Federal Grant Expenditures 339,725 93,333 6,400 125,396 60,000 105,119 265,045 State Grant Expenditures 13,696 12,000	, ,